

Bucks Lake Fire Department

	2018 /2019	Budget	Rev:5/10/18
INCOME		HOA Board	PROJECTED
LINE ITEM			
1 Donations			500
2 individual donations			500
3 Billing for service			250
4 Dues			27300
5 Dues Commercial			520
6 Fire Join fee			0
6 Interest			100
TOTAL INCOME			29170

BUCKS LAKE FIRE DEPT. BUDGET

MAY 25, 2018

EXPENSES		PROJECTED
7	Bank Fees	15
8	Filing fees	10
9	SCBA test 13@100ea	0
10	Fire Extingisher maintance	350
11	Fire Equipment	3000
12	Medical supplies	1000
13	Additional medical/Wildland suits	1200
14	Fire Station maintance	650
15	Port a Potty (staff)	0
16	Fire Truck Repair	3000
	Tires	1200
17	Radio	1800
18	Insurance, Emergency (Tague)	5850
19	Insurance Worker Comp	1000
20	Meals, Fire, Officer meeting	100
21	Mutual Aid contract	1000
22	Office	650
23	Plumas Officer Association dues	25
24	Chief meeting lunches	60
25	Postage	44
26	P.O. Box rent	25
27	Property Lease	0
28	Radio house rent	0
29	Tax Prep.	0
30	Treasurer stipend	0
31	Utilities	1230
32	Fuel	1500
33	Training	2500
34	Travel	650
35		
36		
	ONE TIME EXPENSE	
	2018-19	
	2018-19	
	2018-19	2300
	TOTAL EXPENSES	29159
	Contingency Funds	