

BUCKS LAKE HOMEOWNERS ASSOCIATION 2018-2019 BUDGET

Income  
HOA Dues                      Currently Paid Members 193 @ \$50.00                      \$9,650.00

<b>Expenses</b>	<b>Current Year Actuals 2017 -2018</b>
Website Development	3874.04
Printing and Postage	
P.O. Box/Stamps	146.73
Sec/Treas Stepend	2900
Insurance	2185
PG&E Lease	0
Picnic & Meeting	289.58
Expense for Board	
Office Supplies	140.31
Tax Preparation	750
State Tax Fee	10
Bank Fees	0
Utilities/Phone	0
Misc. Exp.	
Computer Software	39.99
	10335.65

**Proposed 2018-2019 Budget**

4000

100

150

2000

2185

0

300

150

150

475

10

100

40

7660