

BUCKS LAKE HOMEOWNERS ASSOCIATION

2017-2019 Actual & Proposed Budget

Income	2017-2018 Actual	2018-2019 Proposed
HOA Dues, Current 193 @ \$50.00	\$ 9,650	\$ 9,650

Expenses

Website Development	\$ 3,874	\$ 2,000
Printing and Postage		\$ 100
P.O. Box/Stamps	\$ 147	\$ 150
Sec/Treas Stend	\$ 2,900	\$ 2,000
Insurance	\$ 2,185	\$ 2,185
PG&E Lease	\$ -	\$ -
Picnic & Meeting	\$ 290	\$ 300
Expense for Board		\$ 150
Office Supplies	\$ 140	\$ 150
Tax Preparation	\$ 750	\$ 475
State Tax Fee	\$ 10	\$ 10
Bank Fees	\$ -	
Utilities/Phone	\$ -	
Misc. Exp.		\$ 100
Computer Software	\$ 40	\$ 40
Total Expenses	\$ 10,336	\$ 7,660