

**BUCKS LAKE HOMEOWNERS ASSOCIATION
2019-2021 Actual & Proposed Budget**

INCOME	2019-2020 Actual	Proposed 2020-2021
HOA Dues, Current 196 @\$50.00	\$ 9800.00	\$ 6000.00
 <u>EXPENSES</u>		
Website / Quickbooks	\$ 3,121.72	\$ 800.00
PO Box/Postage	\$ 262.15	\$ 200.00
Printing	\$ 0	\$ 200.00
Sec/Treasurer Stipend	\$ Declined	\$ 2,000.00
Insurance Directors & Officers	\$ 2,534.00	\$ 2,900.00
PG&E Lease	\$ 0	
Expenses for Board	\$	
Portable Toilet	\$ 0	\$ 350.00
Office Supplies	\$ 354.75	\$ 200.00
Tax Preparation Audit	\$ 505.00	\$ 525.00
State Tax Fee	\$ 120.00	\$ 120.00
Bank Fees	\$ 549.47	\$ 20.00
Misc. Exp	\$ 332.48	\$ 500.00
Computer Software	\$ 1064.61	\$ 100.00
Legal	\$ 5813.00	
TOTAL EXPENSES	\$ 14,657.18	\$ 7915.00