

**BUCKS LAKE HOMEOWNERS ASSOCIATION INC  
2020-2021 ACTUAL and 2021-2022 PROPOSED BUDGET**

	<b>Actual 2020-2021</b>		<b>Proposed 2021-2022</b>	
<b><u>INCOME:</u></b>				
HOA Dues /Donations:	\$8030.00	156 members	\$8000.00	160 members
<b><u>EXPENSES:</u></b>				
Website / Quickbooks / Software:	\$565.50		\$600.00	
PO Box / Postage:	\$115.00		\$200.00	
Secretary / Treasurer Stipend:	\$1,000.00		\$1,000.00	
Directors and Officers Insurance:	\$2,868.00		\$2,900.00	
Office Supplies / Printing:	\$0.00		\$300.00	
Tax Preparation:	\$505.00		\$505.00	
State Tax Fee:	\$25.00		\$25.00	
Misc. Expense:	\$0.00		\$250.00	
<b>TOTAL EXPENSES:</b>	<b>\$5,078.50</b>		<b>\$5,780.00</b>	