

**BUCKS LAKE HOMEOWNERS ASSOCIATION INC
2021-2022 ACTUAL and 2022-2023 PROPOSED BUDGET**

	Actual 2021-2022	Proposed 2022-2023
<u>INCOME:</u>		
Closure of Fraud Account	\$100.04	
HOA Dues /Donations:	\$8,250.00 171 members	\$8550.00 171 members

<u>EXPENSES:</u>		
Website / Quickbooks / Software:	\$479.50	\$810.00
PO Box / Postage:	\$178.00	\$250.00
Secretary / Treasurer Stipend:	\$1,000.00	\$1,000.00
Directors and Officers Insurance:	\$2,868.00	\$2,900.00
Office Supplies / Printing:	\$43.39	\$300.00
Tax Preparation:	\$455.00	\$400.00
State Tax Fee:	\$20.00	\$0.00
Forest Service Permit Fee:	\$68.58	\$70.00
Misc. Expense:	\$100.00	\$250.00
TOTAL EXPENSES:	\$5,212.47	\$5,980.00